1. Small Business Support
   A. Sell the OSB. Done in February!
   B. Complete the Brunson's, Cookie Cart, Karibu, and Morelli's projects. Exceeded. All Done + added Arcade Bar + added a new $100,000 accessibility fund for 2019.
   C. Complete two parking lot improvement projects. On track - will receive more money in 2019 from City and will exceed goal.
   D. Maintain 25 businesses in the BizAware Program. Exceeded. 30 businesses + grants to six $10,000 businesses (three minority-owned).
   E. Identify two projects on the North End and two in District Del Sol for 2019. Exceeded - four in Del Sol, two on North End.

2. Housing
   A. Complete 5 new scattered site small home builds with Jay Nord. PED/County delays. Did not pass HRA until July - January 2019 closings scheduled
   B. Payne and Maryland: add PPL and raise funds for a 2019 build. Rejected by PED.

3. LEADSafeMN
   A. Complete 80 lead window replacement projects with 30 being in the three target census tracts. 78 total, but only 8 in target area.
   B. Complete 40 lead home swab jobs in the target census tracts. 23 total - 13 in target area.
   C. Launch the public policy track. We are recruiting urban and rural partners for the 2019 legislative session to create a statewide window replacement fund.

4. Planning
   A. Fund and implement the Seeger Square planning process. No traction on this goal.

5. Equity
   A. 50% of all contractors/subs will be of color and/or woman owned businesses. Exceeded. 62%
   B. ESNDC assists at least 5 African American businesses. ESNDC worked directly with four African-American owned businesses.

6. Financial
   A. Implement in-house accounting.
   B. Have a clean 2017 audit.
   C. Finish 2018 with $60,000 cash-on-hand.